

Council Tax Sensitivity Analysis

2023/24	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000	
	0.00%	0.00	1,436.76	58,734	0	
	0.50%	7.18	1,443.94	59,028	294	
	1.00%	14.37	1,451.13	59,322	588	
	1.50%	21.55	1,458.31	59,616	882	
	2.00%	28.74	1,465.49	59,910	1,176	
	2.50%	35.92	1,472.68	60,204	1,470	
	2.75%	39.51	1,476.27	60,351	1,617	
2022/23 Increase	2.95%	42.38	1,479.14	60,468	1,734	-500
	3.00%	43.10	1,479.86	60,498	1,764	
	3.25%	46.69	1,483.45	60,645	1,911	
15 Year Average	3.31%	47.56	1,484.31	60,680	1,946	-288
	3.50%	50.29	1,487.04	60,792	2,058	
7 Year Average	3.77%	54.17	1,490.92	60,950	2,217	-18
Current Assumption	3.80%	54.60	1,491.35	60,968	2,234	
	4.00%	57.47	1,494.23	61,086	2,352	
2020/21 Increase	4.30%	61.78	1,498.54	61,262	2,528	294
4 Year Average	4.35%	62.50	1,499.26	61,291	2,558	323
	4.50%	64.65	1,501.41	61,380	2,646	
	5.00%	71.84	1,508.60	61,674	2,940	
	5.50%	79.02	1,515.78	61,968	3,234	
	6.00%	86.21	1,522.96	62,261	3,528	
2019/20 Increase	6.35%	91.23	1,527.99	62,467	3,733	1,499
	6.50%	93.39	1,530.15	62,555	3,822	
	7.00%	100.57	1,537.33	62,849	4,116	